



Report to Scrutiny

Item Number: **9**

Subject of report	End of year review	
Responsible Officer(s)	Partnership and Performance Section Head	
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Portfolio(s)	All	
For Consideration By	Policy Development Scrutiny Committee	
	Call-in & Performance Scrutiny Committee	
	Budget Panel	✓
Date to be Considered	14 March 2011	

Reason for report	
Routine, periodic report (as set out in the scrutiny committee's forward plan)	✓
Referral from another member committee (state which)	
Referral from a cabinet portfolio holder (state which)	
At the request of member of the Council	
At the request of the scrutiny committee (quote reference)	
Service Review Report	
Review of an executive decision previously taken.	
Consultation on a proposed executive decision	
A called in decision	
Report back from a sub- group	

1. Report summary

Scrutiny makes an Annual report to Council on activities during the past year and plans for future work. Members of the Panel should review and critically examine the work carried out in committee at the end of each year and agree appropriate content for the Annual Report.

This report opens the discussion on the work of the Budget Panel and its contribution to the Annual Report.

2. Issues for the committee to discuss

Attached as appendix A is the work programme for the Budget Panel in 2010/11. This shows the subjects examined and the progress of each.

Members are asked to –

- i) Consider whether to recommend that the Budget Panel follows up any of the subjects next year.
- ii) Comment on the Panel's performance overall and make recommendations for learning points.

3. What the committee needs to conclude

- To agree any topics that should be recommended for review by the Budget panel in 2011/12 and associated timescales.
- To agree what the performance of the Panel has been in 2010/11 and any learning points that should be carried forward.

4. Attachments & background papers

Appendix A: Budget Panel Work Programme for 2010/11